



ESTIMATE OF PROBABLE COSTS

Project: Town of Milton - Police Station and Town Hall

Location: Milton, WI

Date:

21-06-17

Potential Costs

| | | | | PROBABLE COST | ALTERNATE | Remarks |
|--|---------------------------------|--|---------|---------------|-------------|--|
| I. Site Acquisition | | | | | | |
| Preferred Site | | | | \$0 | \$0 | |
| Sub Total | | | | \$0 | \$0 | |
| II. Building Construction Costs | | | | | | |
| | Size (sf) | | Cost/SF | | | |
| New Construction | 12,735 | | \$285 | \$3,629,475 | | |
| Sub Total | | | | \$3,629,475 | \$0 | |
| III. Furniture Fixtures and Equipment | | | | | | |
| FF&E (estimated) | | | | \$350,000 | \$0 | Furniture, Fixtures, Equipment, etc. |
| Specific Equipment by Owner | | | | \$0 | \$0 | |
| Others | | | | \$0 | \$0 | |
| Sub Total | | | | \$350,000 | \$0 | |
| IV. Communications and Technology | | | | | | |
| Communications | | | | \$20,000 | \$0 | |
| Audio Visual Equipment | Allowance | | | \$15,000 | \$0 | |
| Sub Total | | | | \$35,000 | \$0 | |
| V. Contingencies, Inflation and Other Costs | | | | | | |
| Inflation Contingency | 5% total construction cost | | | \$181,474 | \$0 | Inflation, Etc. |
| Design / Construction Contingency | 10% of total construction costs | | | \$362,948 | \$0 | Design Changes, Unforeseen Conditions, Owner |
| Sub Total | | | | \$544,421 | \$0 | |
| VI. Professional Fees and Legal | | | | | | |
| Architectural/Engineering | 7.0% of Construction Costs | | | \$254,063 | \$0 | |
| Geotechnical Studies | | | | \$7,000 | \$0 | |
| Site Survey | | | | \$7,000 | \$0 | |
| Unsuitable Soils Contingency | | | | \$25,000 | \$0 | |
| Power to Site | | | | \$0 | \$0 | Suggest site survey |
| Fiber to Site | | | | \$0 | \$0 | |
| Gas to Site | | | | \$0 | \$0 | |
| LEED/Sustainability | | | | \$0 | \$0 | |
| Hazardous Materials /Asbestos | | | | \$0 | \$0 | |
| Testing and Inspections | | | | \$25,000 | \$0 | |
| Sub-Total | | | | \$318,063 | \$0 | |
| SUBTOTAL | | | | | | |
| | | | | | \$0 | |
| TOTAL BASE BID | | | | | | |
| | | | | | \$4,876,960 | |



1 TOWN HALL & POLICE FACILITY - FLOOR PLAN
SCALE: 1/8" = 1'-0"



TOWN OF MILTON - TOWN HALL / POLICE FACILITY & FIRE STATION

JUNE 04, 2021
Milton, WI 53563
PROJECT NUMBER: 611702



① CONCEPT - SITE MAP
SCALE: 1" = 30' 0"

TOWN OF MILTON - TOWN HALL / POLICE FACILITY & FIRE STATION

JUNE 04, 2021
Milton, WI 53563

PROJECT NUMBER: 611701 & 611702



ESTIMATE OF PROBABLE COSTS

Project: Town of Milton Fire Station

Location: Milton, WI

Date:

21-06-17

Potential Costs

| | | | | PROBABLE COST | ALTERNATE | Remarks |
|---|--|---------------------------------|---------|---------------|-----------|--|
| | | | | | | |
| I. Site Acquisition | | | | | | |
| Preferred Site | | | | \$0 | \$0 | |
| Sub Total | | | | \$0 | \$0 | |
| | | | | | | |
| II. Building Construction Costs | | Size (sf) | Cost/SF | | | |
| New Construction | | 19,345 | \$285 | \$5,513,325 | | |
| Sub Total | | | | \$5,513,325 | \$0 | |
| | | | | | | |
| III. Furniture Fixtures and Equipment | | | | | | |
| FF&E (estimated) | | | | \$350,000 | \$0 | Furniture, Fixtures, Equipment, etc. |
| Specific Equipment by Owner | | | | \$0 | \$0 | |
| Others | | | | \$0 | \$0 | |
| Sub Total | | | | \$350,000 | \$0 | |
| | | | | | | |
| IV. Communications and Technology | | | | | | |
| Communications | | | | \$80,000 | \$0 | |
| Audio Visual Equipment | | Allowance | | \$15,000 | \$0 | |
| Sub Total | | | | \$95,000 | \$0 | |
| | | | | | | |
| V. Contingencies, Inflation and Other Costs | | | | | | |
| Inflation Contingency | | 5% total construction cost | | \$275,666 | \$0 | Inflation, Etc. |
| Design / Construction Contingency | | 10% of total construction costs | | \$551,333 | \$0 | Design Changes, Unforeseen Conditions, Owner |
| Sub Total | | | | \$826,999 | \$0 | |
| | | | | | | |
| VI. Professional Fees and Legal | | | | | | |
| Architectural/Engineering | | 7.0% of Construction Costs | | \$385,933 | \$0 | |
| Geotechnical Studies | | | | \$7,000 | \$0 | |
| Site Survey | | | | \$7,000 | \$0 | |
| Unsuitable Soils Contingency | | | | \$25,000 | \$0 | |
| Power to Site | | | | \$0 | \$0 | Suggest site survey |
| Fiber to Site | | | | \$0 | \$0 | |
| Gas to Site | | | | \$0 | \$0 | |
| LEED/Sustainability | | | | \$0 | \$0 | |
| Hazardous Materials /Asbestos | | | | \$0 | \$0 | |
| Testing and Inspections | | | | \$25,000 | \$0 | |
| Sub-Total | | | | \$449,933 | \$0 | |
| | | | | | | |
| SUBTOTAL | | | | \$0 | | |
| | | | | | | |
| TOTAL BASE BID | | | | \$7,235,257 | | |



1 TOWN OF MILTON FIRE STATION - FLOOR PLAN
SCALE: 1/8" = 1'-0"

TOWN OF MILTON - TOWN HALL / POLICE FACILITY & FIRE STATION

JUNE 04, 2021
Milton, WI 53563
PROJECT NUMBER: 611701



① CONCEPT - SITE MAP
SCALE: 1" = 30'-0"

TOWN OF MILTON - TOWN HALL / POLICE FACILITY & FIRE STATION

JUNE 04, 2021
Milton, WI 53563

PROJECT NUMBER: 611701 & 611702



Barbary Place, Building D04
800 Wisconsin Street, Suite 202 Mailbox 2
Eau Claire, WI 54601
www.wendelcompanies.com
p:715.832.4848 f:715.832.4825
Wendel Architecture, PC