

TOWN OF MILTON
NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given, that on Monday, November 21, 2016 at 6:00pm, at the Milton Town Hall, 23 First Street, Milton, WI a Public Hearing on the Proposed Budget of the Town of Milton in Rock County will be held. The Proposed Budget is available for inspection by appointment (608)868-2465, at the Clerk's Office at the Town Hall, 23 First Street, Milton, WI. The following is a summary of the proposed 2017 budget:

REVENUES	2016 Budget	2017 Budget	% Change
Intergovernmental	\$173,228	\$173,942	
License and Permits	\$45,100	\$44,400	
Fines	\$40,000	\$60,000	
Public Charges of Service	\$61,200	\$94,300	
Recycling	\$223,181	\$226,107	
Miscellaneous	\$3,100	\$2,900	
Proceeds Long Term Debt	\$239,205	\$226,999	
Town Levy	\$527,947	\$532,470	
TOTAL	\$1,312,961	\$1,361,118	+4%

EXPENDITURES

General Government	\$192,770	\$214,677	
Public Safety	\$362,965	\$375,957	
Public Works/Street lighting	\$288,990	\$299,371	
Recycling	\$223,181	\$226,107	
Liabilities	\$3,000	\$2,500	
Miscellaneous	\$2,450	\$2,650	
Land Use Planning	\$200	\$0	
Loan Payments	\$222,124	\$228,687	
Debt Service Interest	\$17,081	\$10,369	
TOTAL	\$1,312,961	\$1,361,118	+4%

Immediately following completion of the public hearing on the proposed 2016 budget, a special town meeting of the electors called pursuant to Section 60.12 of WI Statutes by the Town Board will be held for the following purpose:

To adopt the 2016 tax levy to be paid in 2017, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

The Town Board will adopt the 2017 Budget following the electors approval of the items listed above.

Dated this 26th day of October, 2016

Sandra Kunkel, Town Clerk

Posted: October 27, 2016

Published: November 3rd and 10th, 2016