

November 21, 2013

Public Budget Hearing

TOWN OF MILTON

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given, that on Thursday, November 21, 2013 at 6:00pm, at the Milton Town Hall, 23 First Street, Milton, WI a Public Hearing on the Proposed Budget of the Town of Milton in Rock County will be held. The Proposed Budget in detail is available for inspection by appointment (608)868-2465, at the Clerk's Office at the Town Hall, 23 First Street, Milton, WI. The following is a summary of the proposed 2014 budget:

REVENUES	2013 Budget	2014 Budget	% Change
Intergovernmental	\$167,351	\$159,216	
License and Permits	\$40,800	\$39,345	
Fines	\$30,000	\$30,000	
Public Charges of Service		\$54,600	\$53,550
Recycling	\$217,467	\$217,467	
Miscellaneous	\$3,400	\$6,653	
Proceeds Long Term Debt		\$0	\$54,555
Town Levy	\$346,191	\$419,583	
TOTAL	\$859,809	\$980,369	+14 %

EXPENDITURES

General Government	\$171,537	\$179,327
Public Safety	\$212,140	\$257,929
Public Works/Street lighting	\$188,488	\$185,600
Recycling	\$217,467	\$217,467
Liabilities	\$3,000	\$3,000
Miscellaneous	\$1,250	\$2,450
Land Use Planning	\$2,500	\$200
Loan Payment	\$49,256	\$122,836
Debt Service Interest	\$14,171	\$11,560
TOTAL	\$859,809	\$980,369 +14%

Immediately following completion of the public hearing on the proposed 2014 budget, a special town meeting of the electors called pursuant to Section 60.12 of WI Statutes by the Town Board will be held for the following purpose:

To adopt the 2013 tax levy to be paid in 2014, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

The Town Board will adopt the 2014 Budget following the electors approval of the items listed above.

Dated this 22nd day of October, 2013

Sandra Kunkel, Town Clerk

Posted: October 28, 2013

Published: October 31 & November 7, 2013