

November 20, 2012

Public Budget Hearing

TOWN OF MILTON

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given, that on Tuesday, November 20, 2012 at 6:00pm, at the Milton Town Hall, 23 First Street, Milton, WI a Public Hearing on the Proposed Budget of the Town of Milton in Rock County will be held. The Proposed Budget in detail is available for inspection by appointment (608)868-2465, at the Clerk's Office at the Town Hall, 23 First Street, Milton, WI. The following is a summary of the proposed 2013 budget:

REVENUES	2012 Budget	2013 Budget	% Change
Intergovernmental	\$154,530	\$167,351	
License and Permits	\$36,700	\$40,800	
Fines	\$25,000	\$30,000	
Public Charges of Service		\$41,500	\$54,600
Recycling	\$210,456	\$217,467	
Miscellaneous	\$3,700	\$3,400	
Town Levy	\$340,936	\$346,191	
TOTAL	\$812,822	\$859,809	+ 0.57%

EXPENDITURES

General Government	\$160,044	\$171,537
Public Safety	\$197,545	\$212,140

Public Works/Street lighting	\$175,100	\$188,488
Recycling	\$210,456	\$217,467
Liabilities	\$3,000	\$3,000
Miscellaneous	\$1,250	\$1,250
Land Use Planning	\$2,000	\$2,500
Loan Payment	\$49,256	\$49,256
Debt Service Interest	\$14,171	\$14,171
TOTAL	\$812,822	\$859,809 + 0.57%

Immediately following completion of the public hearing on the proposed 2013 budget, a special town meeting of the electors called pursuant to Section 60.12 of WI Statutes by the Town Board will be held for the following purpose:

To adopt the 2012 tax levy to be paid in 2013, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

The Town Board will adopt the 2013 Budget following the electors approval of the items listed above.

Dated this 18th day of October, 2012

Sandra Kunkel, Town Clerk

Posted: October 23, 2012