

Public Budget Hearing  
Nov 17, 2015

TOWN OF MILTON

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given, that on Tuesday, November 17, 2015 at 6:00pm, at the Milton Town Hall, 23 First Street, Milton, WI a Public Hearing on the Proposed Budget of the Town of Milton in Rock County will be held. The Proposed Budget is available for inspection by appointment (608)868-2465, at the Clerk's Office at the Town Hall, 23 First Street, Milton, WI. The following is a summary of the proposed 2016 budget:

<b>REVENUES</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>% Change</b>
Intergovernmental	\$162,061	\$173,228	
License and Permits	\$ 40,895	\$45,100	
Fines	\$40,000	\$40,000	
Public Charges of Service	\$56,450	\$61,200	
Recycling	\$223,181	\$223,181	
Miscellaneous	\$2,900	\$3,100	
Proceeds Long Term Debt	\$366,341	\$239,205	
Town Levy	\$404,611	\$527,947	
<b>TOTAL</b>	<b>\$1,296,439</b>	<b>\$1,312,961</b>	<b>+1.3%</b>
<b>EXPENDITURES</b>			
General Government	\$189,297	\$192,770	
Public Safety	\$591,911	\$362,965	
Public Works/Street lighting	\$198,100	\$288,990	
Recycling	\$223,181	\$223,181	
Liabilities	\$3,000	\$3,000	
Miscellaneous	\$2,450	\$2,650	
Land Use Planning	\$200	\$200	
Loan Payments	\$82,505	\$222,124	
Debt Service Interest	\$5,795	\$17,081	
<b>TOTAL</b>	<b>\$1,296.439</b>	<b>\$1,312,961</b>	<b>+1.3%</b>

Immediately following completion of the public hearing on the proposed 2016 budget, a special town meeting of the electors called pursuant to Section 60.12 of WI Statutes by the Town Board will be held for the following purpose:

To adopt the 2015 tax levy to be paid in 2016, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

The Town Board will adopt the 2016 Budget following the electors approval of the items listed above.

Dated this 27<sup>th</sup> day of October, 2015

Sandra Kunkel, Town Clerk

Posted: October 28, 2015

Published: November 5<sup>th</sup> and 12<sup>th</sup>, 2015