

Ordinary Income/Expense
Income

2019 Budget by Category

41000 · Taxes	558,236
43000 · Intergovernmental Revenue	191,818
44000 · Licenses & Permits	44,800
45100 · Fines	60,000
46000 · Public Charges for Services	113,900
48000 · Miscellaneous Revenue	2,000
49100 · Proceeds from Long-Term Debt	121,524
4999 · Uncategorized Income	

TOTAL INCOME \$ **1,092,278**

Expense

51100 · Board	35,350
51200 · Court	37,900
51300 · Legal - Attorney	17,500
51400 · Clerk	37,500
51401 · Election	8,500
51500 · Treasurer	14,300
51501 · Assessor	29,050
51502 · Board of Review	150
51600 · Town Hall	25,400
51900 · Insurance	9,762
52100 · Police	41,208
52200 · Public Safety	385,665
52400 · Building Inspector	19,000
53300 · Highway	178,289
53420 · Street Lights - Utilities	8,000
53600 · Recycling	234,654
54000 · Miscellaneous Expenditures	3,200
56000 · Misc, Salaries	3,100
56900 · Land Use Planning	0
58100 · Loan Payment	0
58100.1 Ladder Truck	0
58100.2 Fire Dept Bldg	0
58100.3 Engine 131/Ambulance 121	0
58100.4 Highway Maintenance/Town Hall	0
58290 · Debt service - interest	0
58290.1 Ladder Truck	0
58290.2 Engine 131/Ambulance 121	0
58290.3 Highway Maintenance/Town Hall	0
6560 · Payroll Expenses	3,500
9999 · Uncategorized Expenses	

Total Expense

Other Income/Expense

Other Expense

59900 · Donations-Fireworks	250.00
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TOTAL EXPENSES W/FIREWORKS **\$1,092,278**