

2018 Budget by Category

Ordinary Income/Expense

Income

41000 · Taxes	494,613
43000 · Intergovernmental Revenue	182,924
44000 · Licenses & Permits	44,800
45100 · Fines	60,000
46000 · Public Charges for Services	320,116
48000 · Miscellaneous Revenue	2,000
49100 · Proceeds from Long-Term Debt	196,090
4999 · Uncategorized Income	

TOTAL INCOME \$1,300,543.00

Expense

51100 · Board	29,850
51200 · Court	40,000
51300 · Legal - Attorney	16,000
51400 · Clerk	42,796
51401 · Election	14,500
51500 · Treasurer	14,700
51501 · Assessor	29,000
51502 · Board of Review	150
51600 · Town Hall	23,400
51900 · Insurance	10,500
52100 · Police	56,400
52200 · Public Safety	350,560
52400 · Building Inspector	19,000
53300 · Highway	230,731
53420 · Street Lights - Utilities	8,000
53600 · Recycling	227,816
54000 · Miscellaneous Expenditures	3,200
56000 · Misc, Salaries	3,100
56900 · Land Use Planning	0
58100 · Loan Payment	
58100.1 Ladder Truck	56,076
58100.2 Fire Dept Bldg	0
58100.3 Engine 131/Ambulance 121	116,376
58100.4 Highway Maintenance/Town Hall	0
58290 · Debt service - interest	
58290.1 Ladder Truck	1,393
58290.2 Engine 131/Ambulance 121	3,245
58290.3 Highway Maintenance/Town Hall	0
6560 · Payroll Expenses	3,500
9999 · Uncategorized Expenses	0

Total Expense 1,300,293.00

Other Income/Expense

Other Expense

59900 · Donations-Fireworks	250
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TOTAL EXPENSES W/FIREWORKS \$1,300,543.00