

## 2017 Budget

### Ordinary Income/Expense

#### Income

41000 · Taxes	532,470
43000 · Intergovernmental Revenue	173,942
44000 · Licenses & Permits	44,400
45100 · Fines	60,000
46000 · Public Charges for Services	320,407
48000 · Miscellaneous Revenue	2,900
49100 · Proceeds from Long-Term Debt	226,999
4999 · Uncategorized Income	

**TOTAL INCOME** **\$1,361,118**

#### Expense

51100 · Board	29,750
51200 · Court	38,100
51300 · Legal - Attorney	16,000
51400 · Clerk	42,696
51401 · Election	6,000
51500 · Treasurer	14,600
51501 · Assessor	17,000
51502 · Board of Review	150
51600 · Town Hall	38,281
51900 · Insurance	9,000
52100 · Police	37,080
52200 · Public Safety	319,577
52400 · Building Inspector	19,300
53300 · Highway	291,371
53420 · Street Lights - Utilities	8,000
53600 · Recycling	226,107
54000 · Miscellaneous Expenditures	3,200
56000 · Misc, Salaries	3,100
56900 · Land Use Planning	0
58100 · Loan Payment	
58100.1 Ladder Truck	60,530
58100.2 Fire Dept Bldg	12,055
58100.3 Engine 131/Ambulance 121	113,219
58100.4 Highway Maintenance/Town Hall	42,883
58290 · Debt service - interest	
58290.1 Ladder Truck	2,897
58290.2 Engine 131/Ambulance 121	6,402
58290.3 Highway Maintenance/Town Hall	1,070
6560 · Payroll Expenses	2,500
9999 · Uncategorized Expenses	0

**Total Expense** **1,360,868**

### Other Income/Expense

#### Other Expense

59900 · Donations-Fireworks	250.00
-----------------------------	--------

**TOTAL EXPENSES W/FIREWORKS** **\$1,361,118**