

**TOWN OF MILTON  
2016 PROPOSED BUDGET**

**Ordinary Income/Expense  
Income**

41000 · Taxes	527,947
43000 · Intergovernmental Revenue	173,228
44000 · Licenses & Permits	45,100
45100 · Fines	40,000
46000 · Public Charges for Services	284,381
48000 · Miscellaneous Revenue	3,100
49100 · Proceeds from Long-Term Debt	239,205
4999 · Uncategorized Income	0

**TOTAL INCOME** **\$ 1,312,961**

**Expense**

51100 · Board	29,650
51200 · Court	25,300
51300 · Legal - Attorney	16,000
51400 · Clerk	39,220
51401 · Election	12,000
51500 · Treasurer	14,150
51501 · Assessor	17,000
51502 · Board of Review	150
51600 · Town Hall	28,200
51900 · Insurance	8,000
52100 · Police	32,800
52200 · Public Safety	310,865
52400 · Building Inspector	19,300
53300 · Highway	281,390
53420 · Street Lights - Utilities	7,600
53600 · Recycling	223,181
54000 · Miscellaneous Expenditures	2,400
56000 · Misc, Salaries	3,100
56900 · Land Use Planning	200
58100 · Loan Paymer nts	
58100.1 Ladder Truck	59,052
58100.2 Fire Dept Bldg	12,055
58100.3 Engine 131/Ambulance 121	109,041
58100.4 Highway Maintenance/Town Hall	41,976
58290 · Debt service - interest	
58290.1 Ladder Truck	4,376
58290.2 Engine 131/Ambulance 121	10,580
58290.3 Highway Maintenance/Town Hall	2,125
6560 · Payroll Expenses	3,000
9999 · Uncategorized Expenses	

**Total Expense** 1,312,711

**Other Income/Expense**

**Other Expense**

59900 · Donations-Fireworks	250.00
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**TOTAL EXPENSES W/FIREWORKS** **\$1,312,961**