

**TOWN OF MILTON
2015 PROPOSED BUDGET**

Ordinary Income/Expense					
	Income				
		41000 · Taxes			404,611
		43000 · Intergovernmental Revenue			162,061
		44000 · Licenses & Permits			40,895
		45100 · Fines			40,000
		46000 · Public Charges for Services			279,631
		48000 · Miscellaneous Revenue			2,900
		49100 · Proceeds form Long-Term Debt			366,341
		4999 · Uncategorized Income			0
	TOTAL INCOME				\$ 1,296,439
	Expense				
		51100 · Board			30,450
		51200 · Court			25,380
		51300 · Legal - Attorney			16,000
		51400 · Clerk			37,220
		51401 · Election			10,000
		51500 · Treasurer			13,950
		51501 · Assessor			16,847
		51502 · Board of Review			150
		51600 · Town Hall			27,800
		51900 · Insurance			8,500
		52100 · Police			31,600
		52200 · Public Safety			547,261
		52400 · Building Inspector			13,050
		53300 · Highway			190,500
		53420 · Street Lights - Utilities			7,600
		53600 · Recycling			223,181
		54000 · Miscellaneous Expenditures			2,200
		56000 · Misc, Salaries			3,000
		56900 · Land Use Planning			200
		58100 · Loan Paymer nts			
		58100.1 Ladder Truck			57,632
		58100.2 Town Line Road			12,055
		58100.3 AMB 120			12,818
		58290 · Debt service - interest			
		58290.1 Ladder Truck			5,795
		Town Line Road			0
		6560 · Payroll Expenses			3,000
		9999 · Uncategorized Expenses			
	Total Expense				1,296,189
	Other Income/Expense				
	Other Expense				
		59900 · Donations-Fireworks			250.00
	TOTAL EXPENSES W/FIREWORKS				\$1,296,439