

Town of Milton 2012 Budget by Category

Ordinary Income/Expense

Income

41000 · Taxes	340,936
43000 · Intergovernmental Revenue	154,530
44000 · Licenses & Permits	36,700
45100 · Fines	25,000
46000 · Public Charges for Services	251,956
48000 · Miscellaneous Revenue	3,700
49100 · Proceeds form Long-Term Debt	0
4999 · Uncategorized Income	0

TOTAL INCOME

812,822

Expense

51100 · Board	27,450
51200 · Court	13,284
51300 · Legal - Attorney	9,800
51400 · Clerk	35,300
51401 · Election	10,000
51500 · Treasurer	13,060
51501 · Assessor	21,200
51502 · Board of Review	150
51600 · Town Hall	19,300
51900 · Insurance	7,500
52100 · Police	24,600
52200 · Public Safety	162,945
52400 · Building Inspector	10,000
53300 · Highway	167,500
53420 · Street Lights - Utilities	7,600
53600 · Recycling	210,456
54000 · Miscellaneous Expenditures	1,000
56000 · Misc, Salaries	3,000
56900 · Land Use Planning	2,000
58100 · Loan Payment	49,256
58290 · Debt service - interest	14,171
6560 · Payroll Expenses	3,000
9999 · Uncategorized Expenses	

Total Expense

812,572

Other Income/Expense

Other Expense

59900 · Donations-Fireworks	250
-----------------------------	-----

Total Other Expense

Net Other Income

TOTAL EXPENSES W/FIREWORKS

812,822