

Town of Milton 2011 Budget by Category

		<u>2011</u>
Ordinary Income/Expense		
Income		
41000 · Taxes		275,941
43000 · Intergovernmental Revenue		169,504
44000 · Licenses & Permits		40,200
45100 · Fines		25,000
46000 · Public Charges for Services		249,600
48000 · Miscellaneous Revenue		6,100
49100 · Proceeds form Long-Term Debt		0
4999 · Uncategorized Income		0
TOTAL INCOME		766,345
Expense		
51100 · Board		26,050
51200 · Court		15,633
51300 · Legal - Attorney		9,300
51400 · Clerk		35,400
51401 · Election		6,200
51500 · Treasurer		13,400
51501 · Assessor		21,510
51502 · Board of Review		150
51600 · Town Hall		18,400
51900 · Insurance		12,100
52100 · Police		24,900
52200 · Public Safety		209,086
52400 · Building Inspector		13,000
53300 · Highway		167,500
53420 · Street Lights - Utilities		7,600
53600 · Recycling		209,000
54000 · Miscellaneous Expenditures		1,050
56000 · Misc, Salaries		2,500
56900 · Land Use Planning		0
58100 · Loan Payment		0
58290 · Debt service - interest		0
6560 · Payroll Expenses		3,000
9999 · Uncategorized Expenses		
Total Expense		795,779
Other Income/Expense		
Other Expense		
59900 · Donations-Fireworks		250
Total Other Expense		
Net Other Income		
TOTAL EXPENSES W/FIREWORKS		796,029