

Town of Milton 2009 Budget by Category

Ordinary Income/Expense

Income

41000 · Taxes	260,099
43000 · Intergovernmental Revenue	172,365
44000 · Licenses & Permits	37,320
45100 · Fines	25,000
46000 · Public Charges for Services	237,751
48000 · Miscellaneous Revenue	10,600
49100 · Proceeds form Long-Term Debt	0
4999 · Uncategorized Income	500

TOTAL INCOME

743,635

Expense

51100 · Board	26,400
51200 · Court	12,390
51300 · Legal - Attorney	10,000
51400 · Clerk	31,750
51401 · Election	4,400
51500 · Treasurer	15,900
51501 · Assessor	22,510
51502 · Board of Review	150.00
51600 · Town Hall	21,400
51900 · Insurance	12,100
52100 · Police	22,000
52200 · Public Safety	199,938
52400 · Building Inspector	10,000
53300 · Highway	172,500
53420 · Street Lights - Utilities	7,600
53600 · Recycling	191,543
54000 · Miscellaneous Expenditures	4,850
56000 · Misc, Salaries	2,940
56900 · Land Use Planning	4,400
58100 · Loan Payment	0
58290 · Debt service - interest	0
6560 · Payroll Expenses	1,500
9999 · Uncategorized Expenses	0

Total Expense

774,271

Other Income/Expense

Other Expense

59900 · Donations-Fireworks	250
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Total Other Expense

Net Other Income

TOTAL EXPENSES W/FIREWORKS

774,521