

## 2018 Budget by Category

### Ordinary Income/Expense

#### Income

41000 · Taxes	475,730	494,613
43000 · Intergovernmental Revenue	182,924	182,924
44000 · Licenses & Permits	44,800	44,800
45100 · Fines	60,000	60,000
46000 · Public Charges for Services	320,116	320,116
48000 · Miscellaneous Revenue	2,000	2,000
49100 · Proceeds from Long-Term Debt	196,090	196,090
4999 · Uncategorized Income		
<b>TOTAL INCOME</b>	<b>\$1,281,660</b>	<b>\$1,300,543.00</b>

#### Expense

51100 · Board	29,850	29,850
51200 · Court	40,000	40,000
51300 · Legal - Attorney	16,000	16,000
51400 · Clerk	42,796	42,796
51401 · Election	14,500	14,500
51500 · Treasurer	14,700	14,700
51501 · Assessor	29,000	29,000
51502 · Board of Review	150	150
51600 · Town Hall	23,400	23,400
51900 · Insurance	10,500	10,500
52100 · Police	56,400	56,400
52200 · Public Safety	350,560	350,560
52400 · Building Inspector	19,000	19,000
53300 · Highway	211,848	230,731
53420 · Street Lights - Utilities	8,000	8,000
53600 · Recycling	227,816	227,816
54000 · Miscellaneous Expenditures	3,200	3,200
56000 · Misc, Salaries	3,100	3,100
56900 · Land Use Planning	0	0
58100 · Loan Payment		
58100.1 Ladder Truck	56,076	56,076
58100.2 Fire Dept Bldg	0	0
58100.3 Engine 131/Ambulance 121	116,376	116,376
58100.4 Highway Maintenance/Town Hall	0	0
58290 · Debt service - interest		
58290.1 Ladder Truck	1,393	1,393
58290.2 Engine 131/Ambulance 121	3,245	3,245
58290.3 Highway Maintenance/Town Hall	0	0
6560 · Payroll Expenses	3,500	3,500
9999 · Uncategorized Expenses	0	0
<b>Total Expense</b>	<b>1,281,410</b>	<b>1,300,293.00</b>

### Other Income/Expense

#### Other Expense

59900 · Donations-Fireworks	250	250
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<b>TOTAL EXPENSES W/FIREWORKS</b>	<b>\$1,281,660</b>	<b>\$1,300,543.00</b>
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**Section D: Adjustments to Allowable Levy Limit**

		Additions	Subtractions
A	Increase for unused levy from previous year (from Sec. B, Line 5)		
B	Decrease in 2018 debt service levy as compared to 2017 debt service levy for debt authorized <b>prior to</b> July 1, 2005		
C	Increase in 2018 debt service levy as compared to 2017 debt service levy for debt authorized <b>prior to</b> July 1, 2005		
D	Increase for town, village, or city's share of refunded or rescinded taxes certified under sec. 74.41(5), Wis. Stats.		
E	Debt service levy for general obligation debt authorized <b>after</b> July 1, 2005	\$177,090	
F	Increase in 2017 payable 2018 levy approved by a referendum.		
G	Amount levied in 2017 to pay unreimbursed expenses related to an emergency		
H	Increase/decrease in costs associated with an intergovernmental cooperation agreement		
I	Adjustment to 2017 payable 2018 levy for increase in charges assessed by a joint fire department		
J	Adjustment to 2017 payable 2018 levy for transfer of services during 2017 <b>to</b> other governmental units		
K	Adjustment to 2017 payable 2018 for transfer of services during 2017 <b>from</b> other governmental units		
L	Adjustment to 2017 payable 2018 levy for annexation of land during 2017 by a city or village ( <i>towns only</i> )		
M	Adjustment to 2017 payable 2018 levy for annexation of land during 2017 from a town ( <i>villages or cities only</i> )		
N	Lease payment for lease revenue bond issued <b>before</b> July 1, 2005		
O	Levy for shortfall for debt service on revenue bond issued under sec. 66.0621 Wis. Stats., or special assessment B bond issued under sec. 66.0713(4), Wis. Stats.	\$18,883	
P	Increase in levy for shortfall in general fund due to loss of revenue from the sale of water or other commodity to a manufacturer that has discontinued operations		
Q	Adjustment to 2017 payable 2018 levy for the adoption of a new fee or fee increase for covered services partly or wholly funded by levy in 2013		
R	Increase for unused levy carryforward from prior years (from Sec. C, Line 8)		
S	<b>Total adjustments</b> ( <i>Sum of Lines A through R</i> )	\$195,973	

## 2017 Municipal Levy Limit Worksheet

## Section D: Adjustments to Allowable Levy Limit

		Additions	Subtractions
A	Increase for unused levy from previous year (from Sec. B, Line 5)		
B	Decrease in 2018 debt service levy as compared to 2017 debt service levy for debt authorized <b>prior</b> to July 1, 2005		
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R	Increase for unused levy carryforward from prior years (from Sec. C, Line 8)		
S	<b>Total adjustments</b> ( <i>Sum of Lines A through R</i> )		\$195,973

**TOWN OF MILTON**

Resolution No. **R2017-4**

**RESOLUTION TO ALLOW FOR AN INCREASE ON THE TOWN'S 2017 LEVY LIMIT  
WORKSHEET**

WHEREAS, Pursuit to Section 66.0602 (2) Wis. Stats. the State of Wisconsin has adopted levy limits that limit the amount a municipality may impose on its tax levy; and

WHEREAS, the City of Milton and the Town of Milton are parties to a joint fire department within the definition of Section 66.0602 (1) (am) Wis. Stats; and

WHEREAS, pursuant to Section 66.0602 (3) (h) Wis. Stats. the State of Wisconsin allows for adjustments to the levy limit calculation to account for the contribution to a joint fire department; and

WHEREAS, the Town Board of the Town of Milton wishes to invoke the provisions of 66.0602 (3) (h) Wis. Stats. and the City of Milton has accordingly proceeded or is proceeding to adopt the resolution required under Section 66.0602 (3) (h) 2. b. Wis. Stats.; and

WHEREAS, Section 66.0602 (3) (h) 2. b. requires that each municipality that is served by a joint fire department must adopt a resolution pursuant to that subsection in order for the levy limit exception of Section 66.0602 (3) (h) Wis. Stats. to apply in any participating municipality;

WHEREAS, The Milton Fire Commission has adopted a 2018 budget with total expenditures of \$1,069,300, an increase of \$37,766 from 2017;

WHEREAS, The City of Milton and Town of Milton are each responsible for 50% of the increase;

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Milton approves exercising its right to exceed the levy limits by \$18,883 as provided by Section 66.0602 (3) (h) 1. Wis. Stats.,

Adopted, approved and recorded November \_\_, 2017.

\_\_\_\_\_  
Bryan Meyer Chair (or vice-chair in the  
absence of the chair)

**TOWN OF MILTON  
ORDINANCE NO. 2017-2**

AN ORDINANCE REVISING SECTION 141 OF THE MUNICIPAL CODE REGARDING EMERGENCY AND NON-EMERGENCY SERVICES PROVIDED BY THE FIRE DEPARTMENT.

RECITALS

- A. The cost of services provided by the Milton and Milton Township Fire Department (Fire Department) increases each year, and environmental protection requirements involving equipment and training as well as Homeland Security regulations involving equipment and training create additional demands on all operational aspects of Fire Department services.
- B. The Fire Department has investigated different methods to maintain a high level of quality service capability during times of increasing service demands.
- C. Maintaining an effective response by the Fire Department decreases the costs of incidents to insurance carriers, businesses and individuals through timely and effective management of emergency and non-emergency situations, saving lives and reducing property and environmental damage.
- D. Raising real property taxes on taxpayers in the Town to meet the increase in such service demands is not entirely equitable, as the responsible and/or benefitting party(s) should have responsibility for the payment of the costs of such services.
- E. The Joint Fire Commission of the Fire Department has created a schedule establishing rates for the delivery services; and
- F. The Town Board of the Town of Milton desires to implement an equitable procedure to collect payment for services provided by the Fire Department.

NOW, THEREFORE, THE TOWN BOARD OF THE TOWN OF MILTON, COUNTY OF ROCK, STATE OF WISCONSIN, HEREBY ORDAINS AS FOLLOWS:

SECTION 1. Chapter 141 of the Code of the Town of Milton is re-entitled as “Charges for Fire Department Services.”

SECTION 2. Section 141-2 of the Code of the Town of Milton is amended by adding the following as subsections B and C of that Section:

“B. Billing. The Town Clerk shall file as necessary with the responsible party’s insurance carrier claims for services provided by the Milton and Milton Township Fire Department, and shall bill the responsible party as necessary to collect the amount of the claim.

C. Enforcement. Payment of the cost of any claim billed by the Clerk will be due within 60 days of the mailing of an invoice to the party charged.”

SECTION 3. Section 141-3 of the Code of the Town of Milton is repealed and recreated in its entirety to read as follows:

“(a) Charges for Fire Department services.

(1) Definitions. The following definitions apply to this subsection:

‘Fire Run’ means any fire-related event in which the Milton and Milton Township Fire Department (“the Fire Department”) is required to take action other than merely responding to a call. Mere response to a fire call does not constitute a Fire Run.

‘Fire of Suspicious Nature’ means any fire for which the cause, as determined by the fire chief or his/her designee, is an intentionally set fire. Such a fire shall include a controlled burn that becomes uncontrolled.

‘Billable Response’ means any Fire Run that results from the negligent or intentional actions of the owner or the occupant of the property where the fire originates.

‘Lift Assist Services’ means the services provided by the Fire Department involving the assistance of individuals who have fallen, but are not injured.

2) Fire run charges.

i. The Town Clerk shall assess the full cost of a Billable Response, including all hourly charges for responding apparatus, disposable equipment, and all personnel costs to the property owner of the property where the fire originates. The Town Board may establish charges under this section by resolution.

ii. The Town Clerk shall also assess to the reporter the full cost of a fire run or other emergency response resulting from a false report which the reporter knows to be false, including all hourly charges for responding apparatus, disposable equipment, and personnel costs.

iii. The Town Clerk shall assess the full costs of a Fire of Suspicious Nature leading to a Fire Run to any person who kindles the fire, including all hourly charges for responding apparatus, disposable equipment, and personnel.

(3) Schedule of non-fire service charges. The Town shall assess a charge for personnel, supplies and equipment related to the delivery of non-fire emergency and non-emergency services to the scene of emergency and non-emergency

incidents within the Town by the Milton and Milton Township Fire Department pursuant to a schedule to be established by resolution of Milton and Milton Township Fire Commission, and kept on file with the secretary of that Commission. The charges shall be based on actual or usual, customary, reasonable costs of the services.

(d) Lift Assist Services charges. Staffed nursing and healthcare facilities that are provided Lift Assist services by the Fire Department shall be charged for payment to the Town of a Lift Assist charge.

(e) Implementation. The Milton and Milton Township Fire Commission may from time to time create, amend or revoke rules or regulations regarding billing for charges imposed pursuant to this section and for their collection, as necessary, including amendment of the schedule of charges.

(f) The Town Clerk shall maintain a current schedule of all fees and charges imposed under this Section.”

SECTION 4. Sections 141-4, 141-5, 141-7, 141-8 and 141-9 of the Code of the Town of Milton are repealed, and Section 141-6 is renumbered as Section 141-4.

SECTION 5. This Ordinance shall take effect upon passage and posting as required by law.

DATE: \_\_\_\_\_

\_\_\_\_\_  
Bryan Meyer, Town Chair

**CERTIFICATE**

I hereby certify that the above Ordinance number \_\_\_\_\_ was adopted by the Town Board of the Town of Milton on the \_\_\_\_\_ day of \_\_\_\_\_, 2017, and that on the \_\_\_ day of \_\_\_\_\_, 2017, a copy of the above Ordinance was posted in three places in the Town as follows:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Sandra Kunkel, Town Clerk,  
Town of Milton  
Rock County, Wisconsin

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Notary Public, Rock County, Wisconsin  
My Commission expires: \_\_\_\_\_