

2014 Budget by Category

Ordinary Income/Expense

Income

41000 · Taxes	419,583
43000 · Intergovernmental Revenue	159,216
44000 · Licenses & Permits	39,345
45100 · Fines	30,000
46000 · Public Charges for Services	271,017
48000 · Miscellaneous Revenue	6,653
49100 · Proceeds form Long-Term Debt	54,555
4999 · Uncategorized Income	0

TOTAL INCOME \$ **980,369**

Expense

51100 · Board	30,450
51200 · Court	21,230
51300 · Legal - Attorney	10,500
51400 · Clerk	37,220
51401 · Election	17,500
51500 · Treasurer	14,450
51501 · Assessor	17,027
51502 · Board of Review	150
51600 · Town Hall	19,800
51900 · Insurance	8,000
52100 · Police	57,600
52200 · Public Safety	187,279
52400 · Building Inspector	13,050
53300 · Highway	178,000
53420 · Street Lights - Utilities	7,600
53600 · Recycling	217,467
54000 · Miscellaneous Expenditures	2,200
56000 · Misc, Salaries	3,000
56900 · Land Use Planning	200
58100 · Loan Paymer nts	
58100.1 Ladder Truck	53,936
58100.2 Town Line Road	68,900
58290 · Debt service - interest	
58290.1 Ladder Truck	9,491
Town Line Road	2,069
6560 · Payroll Expenses	3,000
9999 · Uncategorized Expenses	

Total Expense 980,119

Other Income/Expense

Other Expense

59900 · Donations-Fireworks	<u>250.00</u>
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TOTAL EXPENSES W/FIREWORKS \$**980,369**