

**Town of Milton
2013 Budget by Category**

Ordinary Income/Expense

Income

41000 • Taxes	346,191.00
43000 • Intergovernmental Revenue	167,351.00
44000 • Licenses & Permits	40,800.00
45100 • Fines	30,000.00
46000 • Public Charges for Services	272,067.00
48000 • Miscellaneous Revenue	3,400.00
49100 • Proceeds form Long-Term Debt	0.00
4999 • Uncategorized Income	0.00

TOTAL INCOME	\$859,809
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Expense

51100 • Board	30,450.00
51200 • Court	17,630.00
51300 • Legal - Attorney	12,800.00
51400 • Clerk	36,620.00
51401 • Election	8,200.00
51500 • Treasurer	13,050.00
51501 Assessor	21,837.00
51502 • Board of Review	150.00
51600 • Town Hall	19,800.00
51900 • Insurance	8,000.00
52100 Police	27,200.00
52200 • Public Safety	171,890.00
52400 • Building Inspector	13,050.00
53300 • Highway	180,888.00
53420 • Street Lights - Utilities	7,600.00
53600 Recycling	217,467.00
54000 • Miscellaneous Expenditures	1,000.00
56000 • Misc, Salaries	3,000.00
56900 • Land Use Planning	2,500.00
581 00 • Loan Payment	49,256.00
58290 • Debt service - interest	14,171.00
6560 • Payroll Expenses	3,000.00
9999W Uncategorized Expenses	0.00

Total Expense	859,559.00
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Other Income/Expense

Other Expense

59900 • Donations-Fireworks	250.00
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TOTAL EXPENSES W/FIREWORKS	\$859,809
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